

## Optimise the manufacturing process

We manufacture both rigid and foam PVC profiles at our purpose-built extrusion facilities in Alfreton, which comprise three separate manufacturing sites with a combined footprint of 140,000 square feet.

Today we operate with 49 active extrusion machines. Recent production volumes have averaged over 40k tonnes per annum and we believe that production of at least 50k tonnes per annum can be achieved with limited additional capital investment or incremental labour costs.

Across our various sites around the Group we are working to standardise processes and share best practice wherever possible. This, together with judicious capital investment, on-going work on lean manufacturing techniques and continuous improvement driven by our Kaizen team, supports the delivery of on-going manufacturing efficiencies.

By increasing market share of PVC rigid and foam profiles we can utilise the spare manufacturing capacity and drive profit growth. The expansion of our branch network remains an ideal platform to promote our manufactured products as well as creating pull through demand for both rigid and foam products.

